

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)

By Program / Project / Activity by Sector
As of 2015

Barangay : **NABUSLOT**
Municipality : **Pinamalayan**



AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (000)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maintenance & Other Operating Expense MOOE	Capital Outlay	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Executive and Legislative Services										
	Honorarium of Barangay Officials	Barangay	January	December	Punong Barangay Received Honorarium	1	GF	86,040.00			86,040.00
					# of Kagawad Received Honorarium	7	GF	361,284.00			361,284.00
					SK Chairman Received Honorarium	1	GF	51,612.00			51,612.00
					Barangay Secretary Received Honorarium	1	GF	51,612.00			51,612.00
					Barangay Treasurer Received Honorarium	1	GF	51,612.00			51,612.00
1000-1-2	Cash Gift	Barangay	January	December	# of Barangay Officials Received Cash Gift	11	GF	55,000.00			55,000.00
1000-1-3	Year End Bonus	Barangay	January	December	# of Barangay Officials Received Year End Bonus	11	FFS	(50,180.00)			(50,180.00)
1000-1-4	Capability Building	Barangay	January	December	# of Barangay Officials attended Training & Seminars	11	GF		43,500.00		43,500.00
1000-1-5	Linkaging & Coordination	Barangay	January	December	# of Barangay Officials claimed TEV	11	GF		20,000.00		20,000.00
	Administrative Services										
	Procurement & Custodianship of supplies materials	Barangay	January	December	# of Office Supplies purchased & procured	100%	GF		20,000.00		20,000.00
	Repair & Maintenance of Office Equipment	Barangay	January	December	# of Office Equipment repaired / maintain	1	GF		2,000.00		2,000.00
	Repair & Maintenance - IT equipment and Software	Barangay	January	December	# of IT Equipment & Software repaired / maintain	2	GF		3,000.00		3,000.00
	Insurance Expense	Barangay	January	December	Insurance Expenses paid	1	GF		17,000.00		17,000.00
9001	Others	Barangay	January	December	# of Utility Workers received honorarium	2	GF	11,280.00			11,280.00
		Barangay	January	December	# of Brgy. Officials benefited of Philhealth	11	GF	13,200.00			13,200.00
		Barangay	January	December	% of Electricity expenses paid	100%	GF		65,000.00		65,000.00
		Barangay	January	December	% of Discretionary expenses paid	1	GF		505.00		505.00
		Barangay	January	December	% Fidelity Bond Paid	2	GF		5,000.00		5,000.00
		Barangay	January	December	Other MOOE	100%	GF		9,588.00		9,588.00
1000-1-7	Repair & Maint. -Road , Bridges , & Highway	Barangay	January	December	Repair /Maintenance of streetlight	10post	GF		20,000.00		20,000.00
		Barangay	January	December	% Water expenses paid	100%	GF		3,500.00		3,500.00
	Membership dues & Contribution to Organization	Barangay	January	December	% Membership dues & Contribution to Organization paid	100%	GF		5,000.00		5,000.00
	Sub-Total							681,640.00	214,093.00		895,733.00
								(50,180.00)			(50,180.00)

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

EDGAR V. SALENDREZ
Chairman, Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay NABUSLOT

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Barangay: **NABUSLOT**
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			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maintenance & Other Operating Expense MOOE	Capital Outlay	TOTAL
	Peace & Order Services										
1000-3-1	Honorarium of Barangay Tanod	Barangay	January	December	# of Barangay Tanod received Honorarium	14	GF	78,960.00			78,960.00
1000-3-2	Honorarium of Lupon Tagapamayapa	Barangay	January	December	# of Lupon Tagapamayapa received honorarium	10	GF	56,400.00			56,400.00
1000-3-3	Honorarium of BHRAD	Barangay	January	December	# of BHRAD received honorarium	1	GF	5,640.00			5,640.00
1000-3-4	Maintenance of Peace & Order	Barangay	May	July	# of Flashlight procured	14	GF		2,000.00		2,000.00
	Social Services										
	Day Care Services						GF				
3000-200-2-1	Honorarium of Day Care Worker	Barangay	January	December	# of Day Care Workers received honorarium	3	GF	49,716.00			49,716.00
	Health Services Sector										
3000-200-3-1	Honorarium of Barangay Health Worker	Barangay	January	December	# of Barangay Health Worker received honorarium	9	GF	50,760.00			50,760.00
	Social Services Sector										
3000-200-3-1	Improvement of Senior Citizen Hall	Barangay	January	December	Senior Citizen Tiles Installed	50sq.m	GAD			20,000.00	20,000.00
3000-200-3-2	Training/Seminars of Women/Solo Parent/OSY	Barangay	January	December	# of Women Solo Parents/ OSY attended training	50	GAD		10,000.00		10,000.00
3000-200-3-3	Livelihood Program for Women/Solo Parents/OSY	Barangay	January	December	# of Women Solo Parents/ OSY benefited from Livelihood Program	50	GAD		20,000.00		20,000.00
3000-200-3-4	Supplemental Feeding for malnourished children	Barangay	January	December	# of malnourished children attended	30	GAD		5,000.00		5,000.00
	Economic Services Sector Development Project										
	20% Development Fund										
	Social Services Sector										
3000-200-1-1	Const. - Farm to Market Road - Sta. Teresita	Barangay	January	December	Linear Meter Farm to Market Road constructed	150 m	20% DF			169,272.00	169,272.00
	Construction of Local road - Sta. Rosario/San Pedro	Barangay	January	December	Linear Meter Local road Constructed	120 M	20% DF			120,000.00	120,000.00
	Construction of Barangay Market	Barangay	January	December		100%	20% DF			60,000.00	60,000.00
	Construction of Barangay Market	Barangay	January	December	# of meters Barangay Market Constructed	20 sq.m	20% MF			(200,000.00)	(200,000.00)
	Sub-Total										
								241,476.00	37,000.00	369,272.00	674,748.00

Prepared by:

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Barangay Secretary

EDGAR V. SALENDREZ
Chairman Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

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Prepared by:

ERLITA S. TOLONG
Barangay Secretary

Baranley Secretary

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EDGAR V. SALENDREZ
Chairman Committee on Appropriation

Chairman Committee on Appropriation

RIO S. MERCENE

Barbican Capital

Αρ. Πρωτοκόλλου:

Re. Atty. of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay NABUSLOT

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)

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As of 2015

Barangay : NABUSLOT
Municipality : Pinamalayan

[illegible]

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ERLITA S. LOLONG
Barangay Secretary

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Chairman, Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

By Program / Project / Activity by Sector
As of 2015

A/P REFERENCE	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (000)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maintenance & Other Operating Expense MOOE	Capital Outlay	TOTAL
	Barangay Risk Reduction & Management Plan										
	Social Services Sector 5% Calamity Fund										
	70% Training & Seminars	Barangay	January	December	# of BDRRM member attended Training & Seminar	45	FFS		(10,000.00)		(10,000.00)
3000-200-1-1	Purchased of Generator	Barangay	January	December	# of Generator purchased	1	5% CF			63,555.00	63,555.00
	30% Distribution of Relief Goods	Barangay	January	December	# of beneficiaries		5% CF		27,238.00		27,238.00
					Sub-Total				27,238.00 (10,000.00)	63,555.00	90,793.00 (10,000.00)
					Grand Total				923,116.00 (50,180.00)	424,917.00 (200,000.00)	1,815,860.00 (200,000.00)

Approved by:

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Approved by:

RIO S. MERCENE
Barangay Captain

Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay NABUSLOT

Barangay Development Investment Plan
2015-2017 (BDIP)



Barangay : **NABUSLOT**
Municipality : **Pinamalayan**
Province : **Oriental Mindoro**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office/Agency		EXPECTED OUTPUT			Funding Sources	SCHEDULE OF IMPLEMENTATION Cost (000)			TOTAL
	Lead	Support	2015	2016	2017		2015	2016	2017	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Development Project's										
1. Rehab/Construction of Drainage Canal	Barangay	Mun./Priv'l								
- Open Canal St. Bernadette Phase I		Mun./Priv'l				FFS	100			100,000.00
2. Concreting of Access road from to market Sta. Teresita /San Pedro	Barangay	Mun./Priv'l	150 L.M. Constructed			20% / FFS	199,272.00			199,272.00
3. Construction of Barangay Facilities	Barangay	Mun./Priv'l				FFS	30			
- Barangay Market		Municipal Fund	4 x 5 sq. m			MF	(200,000.00)			(200,000.00)
6. Installation of Streetlight	Barangay	Mun./Priv'l	5 units -Sta. Teresita			FFS	50			50
7. Provide HH access w/o Toilet	Barangay	Mun./Priv'l	10 units			FFS	50			50
8. Provide HH access w/o Potable Water	Barangay	Mun./Priv'l	5 unit			FFS	15			15
9. Provide Skills Training to OSY	Barangay	ALS/TESDA	30			FFS	10			10
- Sta. Teresita			100 meters			FFS	75			75
11. Renovation of Barangay Stage	Barangay		Barangay stage renovated			FFS	150			150
12. Renovation /Improved Day Care Center	Barangay	Mun.	D C C - renovated - San Pedro			FFS	150			150
13. Sitio Energization	Barangay	ORMECO	6 post San Pedro/			FFS	500			500
14. Purchased Generator	Barangay		# of Generator Purchased			FFS	63,555.00			63,555.00
15. Acquire service vehicle	Barangay	Nat'l	# of service Acquired			FFS	500			500
16. Installation of Cable/Telephone - B. Hall	Barangay		Telephone /cable installed			GF/Supp.	10			10
17. Provide Medical Benefits SB	Barangay		# of SB Medical Benefited			GF/Supp.	25			25
19. Fiber Glass Board Installed	Barangay		2 unit of Fiber Glass Board installed			10% SK	35			35
20. Renovation of Rural Health Center	Barangay	Mun./Priv'l	Finishing /Painting			FFS	75			75
21. Acquisition of Swivel Chairs for Brgy. Official	Barangay	Mun./Priv'l	11 psc. Swivel chairs procured			FFS	60			60
22. Acquire Medicine	Barangay	Mun./Priv'l	Pain reliever			FFS	30			30

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

EDGAR V. SALENDREZ
Chairman, Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

Pr. of Oriental Mindoro
Municipality of Pinamalayan
Barangay NABUSLOT

Barangay Development Investment Plan (BDIP)
2015-2017

Barangay: NABUSLOT
Municipality: Pinamalayan
Province: Oriental Mindoro



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office/Agency		EXPECTED OUTPUT			Funding Sources	SCHEDULE OF IMPLEMENTATION Cost (000)			TOTAL
	Lead	Support	2015	2016	2017		2015	2016	2017	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Development Project's										
1. Rehab/Construction of Drainage Canal	Barangay	Mun./Prv'l			200 L.M. Constructed	FFS			200	200,000.00
- Open Canal Sta. Ana / Sta. Teresita		Mun./Prv'l		50 L.M. Constructed		FFS		100		100,000.00
- Open Canal St. Bernadette Phase I		Mun./Prv'l	100 L.M. Constructed			FFS	100			100,000.00
- Open Canal Sta. Lucia		Mun./Prv'l		50 L.M. Constructed		FFS			100	100,000.00
2. Concreting of Access from to market road Sta. Teresita /San Pedro	Barangay	Mun./Prv'l	100 L.M. Constructed	150 L.M. constructed	500 L.M. Constructed	20% /FFS	169,272.00	200	600	969,272.00
3. Construction of Barangay Facilities	Barangay	Mun./Prv'l				FFS				
- Movable Waiting Shed			4 X 4 SQ.M			FFS	30			30,000.00
- Foot Bridge - Sta. Lucia				10 m. X 2 m.		FFS		50		50,000.00
- SK Building					5 x 5 q m	FFS			300	300,000.00
- Barangay Market		Municipal Fund	4 x 5 sq. m			20% /MF	200,000.00			200,000.00
4. Rehab / Improvement of Health Center	Barangay	Mun./Prv'l				FFS				100,000.00
5. Improvement of Multi-Purpose Hall	Barangay	Mun./Prv'l		Ceiling		FFS			150	150,000.00
6. Installation of Streetlight	Barangay	Mun./Prv'l	5 units -Sta. Teresita	5 units - San Pedro	10 units - Sto Rosario.	FFS	50	50	100	200,000.00
7. Provide HH access w/o Toilet	Barangay	Mun./Prv'l	10 units	10 units	10 units	FFS	50	50	50	150,000.00
8. Provide HH access w/o Potable Water	Barangay	Mun./Prv'l	5 unit	5 unit	5 units	FFS	15	15	15	45,000.00
9. Provide Skills Training to OSY	Barangay	ALS/TESDA	30	30	30	FFS	10	10	10	30,000.00
10. Pathway Construction of the ff. sitio's	Barangay	Mun./Prv'l				FFS				
- Sta. Teresita			100 meters			20%OF/FFS	75			75,000.00
- Sta. Rosario				150 meters		FFS		250		250,000.00
- San Pedro					50 meters	FFS				75,000.00
- Sta. Ana					50 meters	FFS			75	75,000.00
11. Renovation of Barangay Stage	Barangay		Barangay stage renovated			FFS	150			150,000.00
12. Renovation /Improved Day Care Center	Barangay	Mun.	D C C-renovated - San Pedro			FFS	150			150,000.00
13. Sitio Energization	Barangay	ORMECO	6 post San Pedro/	4 post Sto. Rosario		FFS	500	500		1,000,000.00
14. Acquire service vehicle	Barangay	Nat'l	# of service Acquired			FFS	500			500,000.00
15. Installation of Cable/Telephone - B. Hall	Barangay		Telephone /cable Installed			GF	10			10,000.00
16. Provide Medical Benefits SB	Barangay		# of SB Medical Benefited			GF	25			25,000.00
17. Fiber Class Board Installed	Barangay		2 pcs. of Fiber Glass Board Installed			10% SK	35			35,000.00
18. Purchased Printer	Barangay		# of Printer purchased			GF		10		10,000.00
19. Renovation of Rural Health Center	Barangay	Mun./Prv'l		Finishing / painting		FFS	75	30		105,000.00
20. Acquisition of Swivel Chairs for Brgy. Officials	Barangay	Mun./Prv'l	11 pcs Swivel Chairs procured			FFS	60			60,000.00
21. Acquire Medicine	Barangay		Pain reliever , anti-biotic	Pain reliever , anti-biotic	Pain reliever , anti-biotic	FFS	5	5	5	15,000.00

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

EDGAR M. SALENDREZ
Chairman, Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

Barangay Development Investment Plan (BDIP)
2015-2017[illegible]

ERLITA S. LOLONG
Barangay Secretary

EDGAR M. SALENDREZ
Chairman, Committee on Appropriation

RIO S. MERCENE
Barangay Captain

**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
(BDRMC)
2015**

Barangay : NABUSLOT
Municipality : Pinamalayan
Lalawigan : Silangang Mindoro



Pinagmumulan ng Pondo : 5% Calamity : P 90,793.00

MGA GAWAIN SA PGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD (1)	PANGUNAHING AGENSYA MAGTAGAGUYOD (2)	INAASAHANG MAGIGING KALALABASAN / RESULTA (3)	TAKDANG PANAHO (4)	(5)
I. Yugto bago dumating ang kalamidad				
a. Magkaroon ng regular na pagpupulong ng Barangay Disaster Risk Reduction Management Committee	BDRMC	a. Maisagawa ang regular na pagpupulong , Quarterly , tuwing Ika-una ng Sabado ng ikatlong buwan	June 1, 2015 September 1, 2015 December 1, 2015	70% of 5%
b. Patuloy na paghahanda sa panahon ng kalamidad sa pamamagitan ng malakabili ng Generator upang may magamit ang mga pamilyang nasa Evacuation Area .	BDRMC	b. makabili ng isang (1) na Generator ang barangay ;	June - July 2015	P 63,555.00
c. Patuloy na pamamahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill , earthquake at iba	BDRMC	c. magkaroon ng kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna	Kung Kinakailangan	(P 10,000.00)
d. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayanang tumulong	BDRMC	d. ang lahat ng mga miyembro ng Barangay Disaster Risk Reduction Management Committee ay kumikilos	Kung Kinakailangan	
II. Yugto sa Kagipitan ng Kalamidad				
a. Pagpapakilos sa mga Kasapi ng Barangay Disaster Risk Reduction and Management Committee (BDRMC) at iba pang sector sa barangay .	BDRMC/MDRMC	a. mabigyan babala ang lahat ng mga mamamayan hinggil sa kalamidad	Kung Kinakailangan	
b. Pagtatalaga ng mga sasakyang magdadala sa Evacuation Centers at pagamutan	BDRMC	b. makapaghanda ng mga sasakyan na kinakailangan sa panahon ng kalamidad	Kung Kinakailangan	
c. Pagsasaayos ng mga Evacuation Center's lalo na ang mga palikuran nito upang mapanatili ang kalinisan at mapangalagaan ang kalusugan ng mga Evacuees	BDRMC	c. maihanda at maisaayos ang mga Evacuation Centers	Kung Kinakailangan	
d. Paghahanda at pamamahagi ng mga reliefs Goods at mga gamot para sa pangunahing lunas . Reliefs Goods "	BDRMC	d. mabigyan ng tulong ang mga nasalanta n kalamidad	Kung Kinakailangan	30 % of 5 % Calamity P 12,000.00 15,238.00

Inihanda ni:

ERLITA S. LOLONG
Kalihim

Pinagtibay:

RIO S. MERCENE
Punong Barangay

Binigyan Pansin:

FE B. EVANGELIO
MLGOO

ANG PANAHO

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g Kinakailangan

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Pansin:

EVANGELIO
MLGOO

