

BARANGAY NABUSLOT

**ANNUAL INVESTMENT PLAN
C.Y. 2014**

CY 2014 ANNUAL INVESTMENT PLAN
By Program / Project / Activity by Sector
As of July 2013

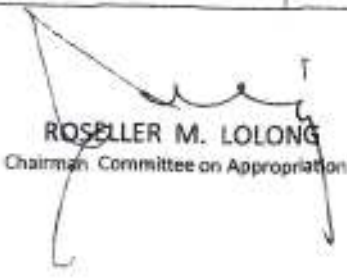
Barangay : **NABUSLOT**
Municipality : **Pinamalayan**



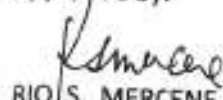
AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (000)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maintenance & Other Operating Expense MOOE	Capital Outlay	Total
GENERAL PUBLIC SERVICES PROGRAM											
Barangay Governance Program Services											
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay Paid	1	GF	78,216.00			78,216.00
1000-1-1	Honorarium of SB Members	Barangay	January	December	Honorarium of SB Members Paid	7	GF	328,440.00			328,440.00
1000-1-1	Honorarium of SK Chairman	Barangay	January	December	Honorarium of SK Chairman Paid	1	GF	46,920.00			46,920.00
1000-1-1	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary Paid	1	GF	46,920.00			46,920.00
1000-1-1	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer Paid	1	GF	46,920.00			46,920.00
1000-1-1	Honorarium of Utility Worker	Barangay	January	December	Honorarium of Utility Worker Paid	2	GF	10,248.00			10,248.00
1000-1-2	Cash Gift	Barangay	January	December	Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-3	Phil Health Premium	Barangay	January	December	Phil Health Premium Paid	11	GF	13,860.00			13,860.00
	Sub-Total							526,524.00			626,524.00
Maintenance & Other Operating Expenses											
1000-1-3	Training & Seminars	Barangay	January	December	Training & Seminars attended	5	GF		78,000.00		78,000.00
1000-1-4	Travelling Expenses	Barangay	January	December	Official Travel made	100 %	FFS		(20,000.00)		(20,000.00)
1000-1-5	Office Supplies	Barangay	January	December	Supplies & Materials Procured	Coupon Bond, etc.	FFS		(22,000.00)		(22,000.00)
1000-1-6	Electricity Expenses	Barangay	January	December	Electricity Expenses Paid	100 %	GF		45,000.00		45,000.00
1000-1-7	Annual Dues	Barangay	January	December	Annual Dues Paid	100 %	GF		2,000.00		2,000.00
1000-1-8	2 % Discretionary Fund	Barangay	January	December	Discretionary Fund Paid	100 %	GF		654.00		654.00
1000-1-9	Maintenance of Multi - Cab	Barangay	January	December	Multi-Cab Maintained	1	FFS		(5,000.00)		(5,000.00)
1000-1-10	Fuel , Oil & Lubricants	Barangay	January	December	Fuel ,Oil & Lubricants of Multi-Cab	100 %	FFS		(10,000.00)		(10,000.00)
1000-1-11	Repair of Computer & Typewriter	Barangay	January	December	Computer & Typewriter repaired	2	GF		2,000.00		2,000.00
1000-1-12	Other Services	Barangay	January	December	Other Services Paid	100 %	GF		6,839.00		6,839.00
	Sub-Total								134,493.00		134,493.00
									(57,000.00)		(57,000.00)
Prepared by:											

Prepared by:


ERLITA S. LOLONG
Barangay Secretary


ROSSELLER M. LOLONG
Chairman, Committee on Appropriation

Approved by:


RIO S. MERCENE
Barangay Captain

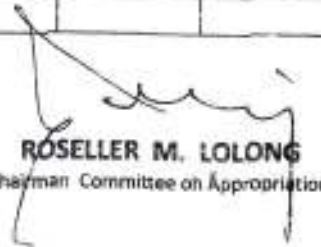


A/P Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (000)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maint. & Other Operating Expense MOOE	Capital Outlay	Total
Peace and Order Services											
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	Honorarium of Barangay Tanod Paid	15	GF	71,736.00			71,736.00
1000-2-1	Honorarium of Barangay Justice	Barangay	January	December	Honorarium of Barangay Justice Paid	10	GF	51,240.00			51,240.00
1000-2-1	Honorarium of BHRAD	Barangay	January	December	Honorarium of BHRAD Paid	1	GF	5,124.00			5,124.00
1000-2-1	Maintenance of Peace and Order	Barangay	January	December	Peace and Order Supplies	Flashlight	GF		2,000.00		2,000.00
	Sub-Total							128,100.00	2,000.00		130,100.00
Health Program Services											
3000-100-1	Honorarium of B H W	Barangay	January	December	Honorarium of Brgy. Health Worker Paid	9	GF	46,116.00			46,116.00
	Maintenance of Rural Health center .	Barangay	January	December	Rural Health Center Maintained	improvement	FFS		(15,000.00)		(15,000.00)
	Sub -Total							46,116.00	(15,000.00)		46,116.00
SOCIAL SERVICES SECTOR											
Education & Manpower Development Day Care											
Program and Services											
3000-100-1	Honorarium of Day Care Worker	Barangay	January	December	Honorarium of D C W Paid	3	GF	45,180.00			45,180.00
3000-100-1	Maintenance of Day Care Worker	Barangay	January	December	Day Care Worker Maintained	supplies	FFS		(1,500.00)		(1,500.00)
	Sub-Total							45,180.00	(1,500.00)		45,180.00
SPECIAL PURPOSES APPROPRIATION											
Implementation of Development Project (20% IRA)											
100-5-1	Rehabilitation of Multi-Purpose Bldg	Barangay	September	December	Masonry Works 64.30 sq. meters Steel Works (2) -16.8 x 1.2 meters	1	20% DF			248,191.00	248,191.00
	Labor Counterpart / Open Canal Construction - sitio Sta. Ana	Barangay	October	December	Labor Counterpart Paid	100%	20% DF			60,000.00	60,000.00
	Construction of Open Canal	Barangay	October	December	200 meters x 1 meter - Sitio Sta Ana		MF			200,000.00	200,000.00
	Sub-Total								(16,500.00)		(16,500.00)
								219,396.00	2,000.00	308,191.00	529,587.00

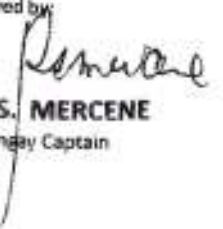
Prepared by:

Prepared by:


ERLITA S. LOLONG
 Barangay Secretary


ROSELLER M. LOLONG
 Chairman Committee on Appropriation

Approved by:


RLO S. MERCENE
 Barangay Captain

AIP REFERENCE Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (P=000)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maint. & Other Operating Expense MOOE	Capital Outlay	Total
P P E											
1000-10-1	Renovation of Barangay Hall Ceiling	Barangay	January	December	Barangay Hall Ceiling renovation	1	GF			33,663.00	33,663.00
	Sub-Total									33,663.00	33,663.00
General Public Services											
1000-6-1	Fabrication of window grills & door of SC office	Barangay	January	December	SC Office windows grills / door fabricated	1	GAD			15,000.00	15,000.00
1000-7-1	Purchase of Sewing Machine for Women Org./ Solo Parent	Barangay	January	December	Sewing Machine for Women Org. /Solo Parent purchased	2	GAD		30,000.00		30,000.00
	Children – Feeding Program	Barangay	January	December	Advocacy of R A 7160	100 %	GAD		2,000.00		2,000.00
	Sub-Total								32,000.00	15,000.00	47,000.00
CONTINGENCY PROGRAM / PROJECT (5 %)											
(Barangay Risk Reduction Management Council)											
Pre – Disaster Preparedness Activities											
3000-500-1-1	Rescue Equipment Purchase of Chainsaw	Barangay	January	December	Rescue Equipment Procured	Once a year	5% BDRRMC			25,000.00	25,000.00
	Rescue Equipment Fire Extinguisher	Barangay	January	December	Rescue Equipment Procured	Once a year	5%BDRR MC			10,000.00	10,000.00
	Rescue Equipment Stretcher	Barangay	January	December	Rescue Equipment Procured	Once a year	5%BDRR MC			9,464.00	9,464.00
	Purchase of Boots Shoes	Barangay	January	December	Rescue Equipment Procured	Once a year	5%BDRR MC			6,000.00	6,000.00
	Purchase of Life Jacket	Barangay	January	December	Rescue Equipment Procured	Once a year	5%BDRR MC			6,000.00	6,000.00
PREPAREDNESS ACTIVITIES											
3000-400-6-1	Purchase of Relief Goods	Barangay	January	December	Relief Goods Purchased	As need arises	5%BDRR MC		24,199.00		24,199.00
	Sub-Total								24,199.00	56,464.00	80,663.00

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Chairman Committee on Appropriation

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AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount in thousand Pesos (000)		
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	Maintenance & Other Operating Expense MOOE	Capital Outlay
SANGGUNIANG KABATAAN PROGRAMS / SERVICES										
General Public Services Sector										
1000-3-1	Capability Building									
	1. Laktbay Aral	Barangay	January	December	# of SK attended	1	10 SK Fund		16,133.00	16,133.00
1000-3-2	Anti-Drug Abuse Campaign	Barangay	January	December	# of Youth Attended Anti-Drug Campaign	10	10 SK Fund		16,133.00	16,133.00
1000-3-3	Annual Dues	Barangay	January	December	Annual Dues Paid	100%	10 SK Fund		3,227.00	3,227.00
1000-3-4	Travelling Expenses	Barangay	January	December	Official Travel Made Benefited	3	10 SK Fund		10,000.00	10,000.00
1000-3-5	LNK (Linggo ng Kabataan	Barangay	January	December	# of SK attended LNK	15	10 SK Fund		5,000.00	5,000.00
1000-3-6	Training & Seminars	Barangay	January	December	# of SK attended Training & Seminar	10	10 SK Fund		10,000.00	10,000.00
1000-3-7	Other Services	Barangay	January	December	# of Office Supplies Procured	100%	10 SK Fund		3,567.00	3,567.00
	Sub-Total									
Social Services Sector Education Manpower										
3000-100-2-1	Sports Development	Barangay	January	December	Sports & Recreational Activity Conducted	Ball games	30 SK Fund		35,000.00	35,000.00
3000-100-2-2	Installation of Digital Scoreboard / Timer – Basketball Court	Barangay	January	December	Digital Scoreboard /Timer Installed	2	30 SK Fund			30,000.00
3000-100-2-3	Green Brigade – Clean & Green	Barangay	January	December	# of SK attended cleaning	All sites	30 SK Fund		16,133.00	16,133.00
ECONOMIC SERVICES SECTOR										
800-1-1	Livelihood (Poultry Raising)	Barangay	January	December	# of SK benefited on Poultry Raising	5	30 SK Fund		16,133.00	16,133.00
	Sub-Total								131,326.00	30,000.00
	TOTAL							845,920.00	324,018.00	443,318.00
									(16,500.00)	(16,500.00)
									(200,000.00)	(200,000.00)

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Chairman, Committee on Appropriation

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MUNICIPALITY OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

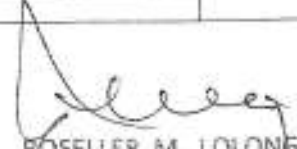
DEPARTMENT /OFFICE : BARANGAY NABUSLOT



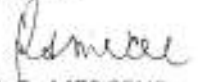
PROGRAM/ACTIVITY/PROJECT (1)	Implementing		EXPECTED OUTPUT			Funding Source	SCHEDULE OF IMPLEMENTATION/COST (000,000)			
	Office /Department		2014	2015	2016		2014	2015	2016	TOTAL COST
	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)
DEVELOPMENT PROGRAM										
Construction of Drainage Canal	Barangay	Provl/Mun.	200 mtrs. -sitio Sta. Ana	200 m sitio -Sto. Rosario	200 mtrs-St. Bernadette	FFS	200,000.00	200,000.00	200,000.00	600,000.00
Construction of Barangay Facilities	Barangay	Provl/Mun.	3 x 4 mtrs - SK Building	3 x 3 sq.m Movable Waiting Sh. side	2 x 2 sq.m Bagsakan Center	FFS	100,000.00	100,000.00	50,000.00	350,000.00
Pathway Concreting	Barangay	Provl/Mun.	200 mtrs-Sta. Lucia	300 mtrs-Sta. Teresita	300 mtrs- San Pedro	FFS	100,000.00	150,000.00	150,000.00	400,000.00
Construction of Foot Bridge	Barangay	Provl/Mun.	2 x 6 mtrs. Sta. Lucia	Finishing & Painting		FFS	400,000	20,000.00		420,000.00
Construction of Barangay Talipapa Market	Barangay	Provl/Mun.	3 x 5 mtrs. B Talipapa	Finishing & Painting		FFS	100,000.00	30,000.00		130,000.00
Construction of New road	Barangay	Provl/Mun.	200 mtrs. -Sto. Rosario	200 mtrs- Sto. Rosario	300 mtrs. San Pedro	FFS	500,000.00	500,000.00	600,000.00	1,600,000.00
Construction of Center Island	Barangay	Provl/Mun.	200 m-St. Bernadette P I	Finishing & Painting		FFS	200,000.00	20,000.00		220,000.00
Improvement of Barangay Hall	Barangay	Provl/Mun.	3 x 4 ceiling repair	Painting		FFS	40,000.00	10,000.00		50,000.00
Improvement of Rural Health Center	Barangay	Provl/Mun.	3 x 4 Ceiling repair	Finishing & Painting		FFS	40,000.00	10,000.00		50,000.00
Improvement of Daycare Center	Barangay	Provl/Mun.	4 x 10 m -tiles construct	finishing		FFS	20,000.00	5,000.00		25,000.00
Re-gravelling of Farm to Market Road	Barangay	Provl/Mun.	100 mtrs - San Pedro	100 mtrs San Pedro		FFS	10,000.00	10,000.00		20,000.00
Installation of Streetlight	Barangay	Provl/Mun.	5 post - Sitio San Pedro	5 post - sitio San Pedro	5 post - Sta. Teresita	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Renovation Barangay Stage	Barangay	Provl/Mun.	4 x 10 m stage renovation	Finishing & Painting		FFS	100,000.00	20,000.00		120,000.00
Construction of Multi-Purpose Fencing	Barangay	Provl/Mun.	7.5 x 4 mtrs. Steel mating	Painting of Multi-Purpose		FFS	30,000.00	25,000.00		55,000.00
Provide HH access w/o Toilet	Barangay	Provl/Mun.	20 pcs. Toilet Bowl	30 pcs. Toilet	50 pcs. Toilet bowl	FFS	20,000.00	30,000.00	50,000.00	100,000.00
Provide HH access w/o Potable Water	Barangay	Provl/Mun.	3 pcs. Jetmatic Pump	5 pcs. Jetmatic pump	5 pcs. Jetmatic pump	FFS	10,000.00	10,000.00	10,000.00	30,000.00
Acquisition of Barangay Patrol	Barangay	Provl/Mun.	Mobile Patrol			FFS	200,000.00			200,000.00
Acquisition of Rescue Vehicle	Barangay	Provl/Mun.	Ambulance			FFS	300,000.00			300,000.00
Acquisition of Generator / Chainsaw	Barangay	Provl/Mun.	Honda Chainsaw	Kubota Model		FFS	25,000.00			25,000.00
Acquisition of Learning Materials	Barangay	Provl/Mun.	40 books for DCC	40 books for DCC		FFS	10,000.00			10,000.00
Acquisition of Fire Distinguisher	Barangay	Provl/Mun.	Rescue Equipment Procured			FFS				
Acquisition of SB Cellphone	Barangay	Provl/Mun.	SB Cellphone procured			FFS	14,000.00			14,000.00
Acquire DVD , DVD Player for DCC	Barangay	Provl/Mun.	DVD , Dvd Player procured			FFS	10,000.00			10,000.00
Acquire Medicine	Barangay	Provl/Mun.	Pain reliever, anti-biotic	Pain reliever, anti-biotic		FFS	5,000.00	5,000.00		10,000.00
Installation of Telephone Cable	Barangay	Provl/Mun.	Telephone Cable Installed			FFS	10,000.00			10,000.00
Acquisition of Barangay Official Uniform	Barangay	Provl/Mun.	Barong & T-Shirt w/ collar	Barong & T-Shirts		FFS	15,000.00			15,000.00
Installation of Digital Score board/ Timer	Barangay	Provl/Mun.	Digital Scoreboard /Timer			FFS	25,000.00			25,000.00
Acquisition of Swivel Chairs for Brgy. Officials	Barangay	Provl/Mun.	Barong & T-Shirt w/ collar			FFS	50,000.00			50,000.00
Acquisition of Equipment complete set	Barangay	Provl/Mun.	Computer w/ printer			FFS	23,000.00			23,000.00

Prepared by:


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Barangay Secretary


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Chairman, Committee on Appropriation

Approved by:


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Barangay Captain

