

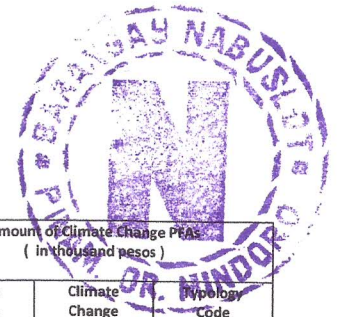
CY 2016 ANNUAL INVESTMENT PLAN

By Program / Project / Activity by Sector

Fiscal Year 2016

Barangay : NABUSLOT
Municipality : Pinamalayan
Province : Oriental Mindoro

MIN. PLANNING & DEV'T. OFFICE
RECEIVED BY:



AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office Department	Schedule of Implementation		Expected Output	Funding Source	Amount in thousand Pesos (000)				Amount of Climate Change PAs (in thousand pesos)		Type of Code
			Starting Date	Completion Date			Personal Services	Maint. & Other Operating Exp. MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	
General Services	Administrative & Legislative Program Services												
	Honorarium of Punong Barangay (7,851.00 x 12)	Barangay	January	December	Punong Barangay Received Honorarium	GF	4,212.00			94,212.00			
	Honorarium of SB Members (4,710.00 x 7 x 12)	Barangay	January	December	87 members of Kagawad Received Honorarium	GF	395,640.00			395,640.00			
	Honorarium of SK Chairman (4,710.00 x 12)	Barangay	January	December	1 SK Chairman Received Honorarium	GF	56,520.00			56,520.00			
	Honorarium of Barangay Secretary (4,710.00 x 12)	Barangay	January	December	1 Barangay Secretary Received Honorarium	GF	56,520.00			56,520.00			
	Honorarium of Barangay Treasurer (4,710.00 x 12)	Barangay	January	December	1 Barangay Treasurer Received Honorarium	GF	56,520.00			56,520.00			
	Honorarium of Utility Worker (515.00 X 2 X 12)	Barangay	January	December	2 members of Utility Workers received honorarium	GF	12,360.00			12,360.00			
	Cash Gift of Barangay Officials	Barangay	January	December	11 members of SB officials Received Cash Gift	GF	55,000.00			55,000.00			
	Year End Bonus	Barangay	January	December	11 members of SB Officials w/ year end Bonus provide	GF	54,951.00			54,951.00			
	Philhealth of Barangay Officials	Barangay	January	December	11 members of SB Officials w/ Philhealth provided	GF	13,200.00			13,200.00			
	Sub-Total						794,923.00			794,923.00			
	Maintenance and Other Operations Expenses												
	Training and Seminars	Barangay	January	December	11 members of SB officials attended training & seminars	GF		33,000.00		33,000.00			
	Travelling Expenses	Barangay	January	December	11 members of SB Official claimed TEV	GF		15,000.00		15,000.00			
	Office Supplies expenses	Barangay	January	December	No. of Office Supplies procured	GF		15,000.00		15,000.00			
	Water Expense	Barangay	January	December	Water expenses paid	GF		5,000.00		5,000.00			
	Electricity Expenses	Barangay	January	December	12 months of Electricity bill paid	GF		60,109.00		60,109.00			
	Membership Dues & Contribution to organization	Barangay	January	December	Membership Dues & Contributions paid	GF		5,000.00		5,000.00			
	Repair & Maintenance of Office Equipment	Barangay	January	December	No. of Office Equipment maintained and repaired	GF		3,000.00		3,000.00			
	IT Equipment	Barangay	January	December	Repair & Maintenance. of IT Equipment	GF		3,000.00		3,000.00			
	2 % Discretionary Fund	Barangay	January	December	Punong Barangay discretionary expense paid	GF		700.00		700.00			
	Fidelity Bond Premium	Barangay	January	December	Fidelity Bond Paid	GF		5,000.00		5,000.00			
	Other Services	Barangay	January	December	Other Service paid	GF		11,839.00		11,839.00			
	OTHER MOOE												
	Participation in Centennial Celebration- Mun. of Pinamalayan	Barangay	March	April	1 Booth Constructed	GF		50,000.00		50,000.00			
	Barangay Founding Anniverssary	Barangay	May	May	Founding Anniverssary Celebrated	GF		35,000.00		35,000.00			
	Sub-Total							241,648.00		241,648.00			
	Day Care and Utility Services												
	Honorarium of Day Care Worker (1,519.00 X 3 X 12)	Barangay	January	December	3 Day Care Worker Honorarium Paid		54,684.00			54,684.00			
	Sub-Total						54,684.00			54,684.00			
	Health and Nutrition Services												
	Honorarium of B H W (515.00 x 9 x 12)	Barangay	January	December	9 Barangay Health Worker paid honorarium		55,620.00			55,620.00			
	Sub-Total						55,620.00			55,620.00			
	Peace & Order Services :												
	Honorarium of Barangay Polices (515.00 X 12 X 14)	Barangay	January	December	14 members . of Barangay Tanod Honorarium paid		86,520.09			86,520.09			
	Honorarium of Barangay Justices (515.00 X 10 X 12)	Barangay	January	December	10 members of Barangay Justices Honorarium paid		61,800.00			61,800.00			
	Honorarium of BHRAO (515.00 x 12)	Barangay	January	December	1 f BHRAO Honorarium paid		6,180.00			6,180.00			
	Maintenance of Peace & Order	Barangay	January	December	Maintenance of Peace & Order Maintained			2,000.00		2,000.00			
	Sub-Total						154,500.00	2,000.00		156,500.00			
	Total						1,059,727.00	243,648.00		1,303,375.90			

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

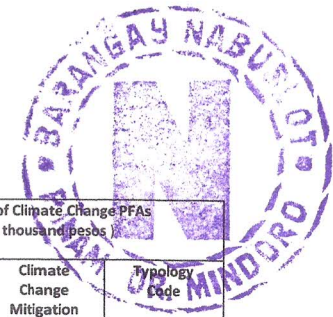
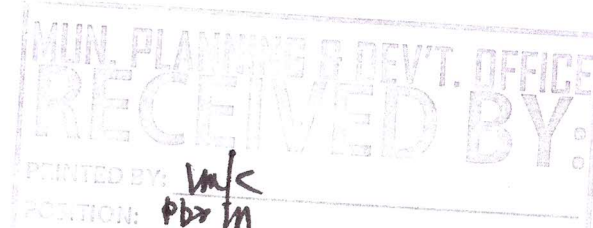
EDGAR V. SALENDREZ
Chairman Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

CY 2016 ANNUAL INVESTMENT PLAN
By Program / Project / Activity by Sector
Fiscal Year 2016

Barangay : **NABUSLOT**
Municipality : **Pinamalayan**
Province : **Oriental Mindoro**



AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementin & Office Department	Schedule of Implementation		Expected Output Performance Indicator	Funding Source	Amount in thousand Pesos (000)				Amount of Clipate Change PFAs (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maint. & Other Operating Exp. MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
	Special Purpose Appropriation												
	Labor Counterpart – Farm to Market Road –Sta. Teresita	Barangay	January	December	Labor Counterpart	Brgy.20% DF			90,000.00	90,000.00			
	Open Canal Construction- Sta.Teresita	Barangay	July	September	75 Linear Meter Open Canal Constructed	Brgy.20% DF			155,000.00	155,000.00			
	Open Canal Construction –Sto. Rosario	Barangay	August	October	75 linear Meter Open Canal Constructed	Brgy.20% DF			154,852.00	154,852.00			
	Farm to Market Road – Sta. Teresita	Barangay	April	May	100 linear Meter Farm to Market Constructed	Mun.20%DF			(200,000.00)	(200,000.00)			
	Sub-Total								399,852.00	399,852.00			
	Implementation of 10% SK Funds												
	1.Capability Building to address vulnerability to climate change and climate variability	Barangay	March	March	5 SK attended training for climate change adaptation conducted	10% SK Fund		20,730.00		20,730.00		20,730.00	M312 06
	2.Health Services & Adolescent	Barangay	April	April	10 SK Attended Training & Seminars	10%SK Fund		20,730.00		20,730.00			
	3. Out of School Youth	Barangay	May	May	10 SK benefited on TESDA Training	10%SK Fund		20,730.00		20,730.00			
	4. Socio Cultural Sports	Barangay	May	May	Sports Recreational Activity Conducted	10%SK Fund		35,000.00		35,000.00			
	5. Disaster Preparedness												
	- Training & Seminars	Barangay	June	August	3 SK attended Training & Seminars	10%SK Fund		10,000.00		10,000.00			
	6.Other Similar Youth – Related Dev.	Barangay	May	May	Maintenance of Basketball Court	10%SK Fund		35,000.00		35,000.00			
	7. LNK	Barangay	May	June	5 SK attended LNK	10%SK Fund		5,000.00		5,000.00			
	8. Other Services	Barangay	January	December	Other expenses paid	10%SK Fund		5,237.00		5,237.00			
	9. 2% Annual Dues	Barangay	November	December	Annual dues paid	10%SK Fund		4,146.00		4,146.00			
	10. Infra-Project House Numbering	Barangay	April	April	602 pcs purchased House Plate Number	10%SK Fund			30,000.00	30,000.00			
	11. Clean & Green	Barangay	January	December	10 SK attended cleaning	10%SK Fund		20,730.00		20,730.00			
	Sub-Total							177,303.00	30,000.00	207,303.00			
	Implementation of Gender and Development(5 % GAD)												
	Purchased of Office Equipment for Senior Citizen Sound System	Barangay	May	June	Office Equipment purchased- Sound System	5 % GAD			20,000.00	20,000.00			
	Livelihood program for Women/ Solo Parent	Barangay	April	May	15 . of women / solo parent benefited livelihood	5 % GAD		30,000.00		30,000.00			
	Supplemental Feeding for mal-nourished children	Barangay	January	December	25 of mal-nourished children attended	5 % GAD		8,845.00		8,845.00			
	Sub-Total							38,845.00	20,000.00	58,845.00			
	Implementation Project Activities for Unseen Event												
	70% Allocates												
	Purchased of additional two way hand held radio plus Based antenna	Barangay	September	September	4 pcs two way hand held radio purchased plus Based antenna	5 % BDRRMF			72,556.00	72,556.00			
	30% Allocates												
	Purchased of Relief Goods	Barangay	June	December	No. of reliefs goods purchased	5 % BDRRMF		31,095.00		31,095.00			
	Sub-Total							31,095.00	72,556.0	103,651.00			
	TOTAL							1,059,727.00	490,891.00	522,408.00	2,073,026.00		

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

EDGAR V. SALENDREZ
Chairman Committee of Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay **NABUSLOT**



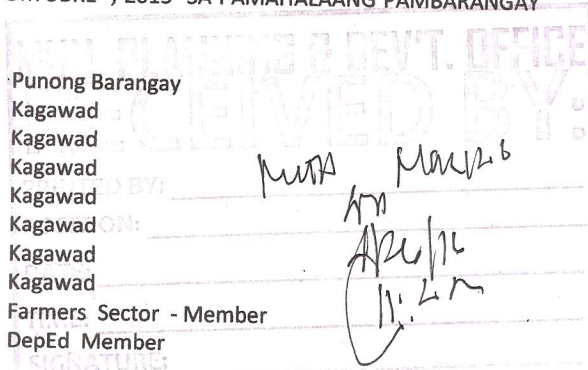
I anggapan ng Barangay Development Council – BDC

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY NABUSLOT , BAYAN NG PINAMALAYAN , SILANGANG MINDORO NA GINANAP NOONG IKA - 15 NG OKTUBRE , 2015 SA PAMAHALAANG PAMBARANGAY GANAP NA IKA- 11:00 NG UMAGA .

Mga Dumalo :

Rio S. Mercene
Rodnie M. Montalban
Henry S. Mogol
Edgar V. Salendrez
Nicanor J. Lumalang
Geronimo A. Miciano II
Arnulfo M. Halimbawa
Benedicto L. Soberano
Roseller M. Lolong
Violeta M. Lazarte

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Farmers Sector - Member
DepEd Member



RESOLUSYON BLG. 4
Hanay sa Taong 2015

RESOLUSYON NG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG HUMIHILING NA PAGPASIAHAN NG SANGGUNANG BARANGAY NABUSLOT ANG MGA BINALANGKAS NA PLANO BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT COMMITTEE (BDRRC) PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2016 .

- SAPAGKA'T,** ang planong binuo ng BDRRC ay nakasaad ang mga dapat na gawin at bilhing mga kagamitan para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2016 ;
- SAPAGKA'T,** kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kug sakali man dumating ang kalamidad sa barangay ;
- SAPAGKA'T,** kung may maayos at tamang pagpapalano ang isang barangay para sa pamamahala ng kalamidad maagapan ang pagbubuwis ng buhay at maililigat ang sinuman

KUNG KAYA'T DAHIL DITO ay

IPINASIYA tulad ng dito'y PAGPAPASIYA na pagtibayin ang binalangkas na plano ng BDRRC para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2016 .

IPINASYA PA RIN na agad ay maipadala sa kaukulang tanggapan ang sipi ng Kapaiyahang para sa kanilang kabatiran at pagpapasya .

Sa mungkahi ni BDC Member Nicanor J. Lumalang at pinangalawahan ni BDC Member Benedicto L. Soberano sa pagsangayon ng lahat ito ay pinagtibay ngayong ika- 15 ng Oktubre 2015.

RODNE M. MONTALBAN
Kagawad

HENRY S. MOGOL
Kagawad

EDGAR V. SALENDREZ
Kagawad

NICANOR J. LUMALANG
Kagawad

GERONIMO A. MICIANO II
Kagawad

ARNULFO M. HALIMBAWA
Kagawad

BENEDICTO L. SOBERANO
Kagawad

NORBERTO S. GONZALES
Ingat- Yaman

ROSELLER M. LOLONG
Member

VIOLETA M. LAZARTE
Member

Pinatutunayan :

ERLITA S. LOLONG
Kalihim

Pinagtibay :

RIO S. MERCENE
Punong Barangay

Republikang Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay NABUSLOT



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY NABUSLOT , , BAYAN NG PINAMALAYAN , LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG OKTUBRE , 2015 GANAP NA IKA- 8:30 NG UMAGA
MgaDumalo :

Rio S. Mercene
Rodnie M. Montalban
Henry S. Mogol
Edgar V. Salendrez
Nicanor J. Lumalang
Geronimo A. Miciano ii
Arnulfo M. Halimbawa
Benedicto L. Soberano
Roseller M. Lolong
Violeta M. Lazarte

Chairman
Member
Member
Member
Member
Member
Member
Member
Member
Member

KAPASIYAHAN BLG. 05
HanaySaTaong 2015

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA MAIPAABOT SA KAALAMAN NG SANGGUNIANG BARANGAY NA PAGTIBAYIN ANF PLANONG NA MAPASAMA SA HANAY NG PPA,S SA GAD PLAN ANG PROYEKTONG PAGBILI NG KAGAMITAN SOUND SYSTEM NG SENIOR CITIZEN

Purchased of Office Equipment –Sound System

SAPAGKAT, prayoridad ng Senior Cirizen ang programang nakapaloob sa Annual Investment Program ng barangay sa taong 2016 ;

SAPAGKAT, ang mga programa , Gawain , proyekto ay akma para sa kapakanan ng mga miyembro ng Senior Citizen ;

SAPAGKAT, sa pamamagitan nito madaling maisakatuparan ang mga proyekto at programang ninanais na maipatupad ng mga Katandaan ;
enior

KUNG KAYA'T DAHIL DITO ay

MATAPOS MAISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI BDC MEMBER ROSELLER M LOLONG AT PINANGALAWAHAN NI BDC MEMBER ARNULFO M. HALIMBAWA NA ANG PAGBILI NG SENIOR CITIZEN NA SOUND SYSTEM AY AMING HINIHING SA TANGGAPAN NG SANGGUNIANG BARANGAY NA ANG MGA AKTIBIDAD GAWAIN AT PROYEKTONG NAKASAAD SA ITAAS AY MAPASAMA SA AIP NG TAONG 2016

IPINASIYA tulad ng dito'y PAGPAPASIYA na agad ay maipadala sa kaukulang tanggapan ang Kapsiyahang ito para sa kanilang kabatiran at pagpapasiya .

Lubos na pinagtibay ngayong ika 15 ng Oktubre 2015 .

RODNIEM. MONTALBAN
Member

NICANOR J. LUMALANG
Member

BENEDICTO L. SOBERANO
Member

HENRY S. MOGOL
Member

GERONIMO A. MICIANO II
Member

ROSELLER M. LOLONG
Member

EDGAR V. SALENDREZ
Member

ARNULFO M. HALIMBAWA
Member

VIOLETA M. LAZARTE
Member

Pinatutunayang Wasto

ERLITA S. LOLONG
Kalihim

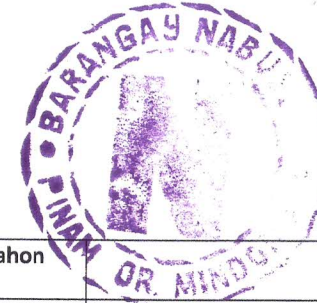
Pinatutunayang Ganap
Na Pimagpasiyahan

RIO S. MERCENE
Punong Barangay

CY 2016 ANNUAL INVESTMENT PLAN

By Program / Project / Activity by Sector
2016

Barangay : NABUSLOT
Municipality : Pinamalayan
Province : Oriental Mindoro



Mga Gawain sa Paghahanda at Pamamahala sa Panhon ng Kalamidad (1)	Pangunahing Ahensya Magtataguyod (2)	Inaasahang Magiging Kalalabasan/ Resulta (3)	Takdang Panahon (4)	Takdang Panahon (5)	Takdang Panahon (4)
1.Yugto bago Dumating ang Kalamidad					
a. Magkaroon ng regular na pagpuopulong ng Barangay Risk Reduction Management Committee	BDRRMC	a. Maisagawa ang regular na pagpupulong ,Quarterly , tuwing ika – unang Sabado ng ikatlongbuwan.	June 1, 2016 September 1, 2016 December 1, 2016	70 % of 5%	uwing ika – June 1, 2016 September 1, 2016 December 1, 2016
b. Patuloy na paghahanda sa panahon ng kalamidad sa pamamagitan ng makabili ng karagdagang Two-way Hnad Held radio upang may magamit ang mga pamilyang nasa evacuation area .	BDRRMC	b. Makabili ng karagdagang two-way Hand Held radio at base ang barangay.	June - July 2016	72,505.00	at base ang June - July 2016
c. Patuloy na pamamahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill ,earthquake at iba pa;	BDRRMC	c. Magkaroon ng kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna .	Kung Kinakailangan		para sa Kung Kinakailangan
d. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayanang tulong		d. Ang lahat ng mga miyembro ng Barangay Disaster Risk Reduction Management Committee ay kumikilos	Kung Kinakailangan		Kung Kinakailangan
11. Yugto sa Kagipitan ng Kalamidad					
a. Pagpapakilos sa mga kasapi ng Barangay Disaster Risk Reduction and Management Committee (BDRRMC) at iba pang sector sa barangay	BDRRMC/MDRRMC	a. Mabigyan babala ang lahat ng mga mamamayan hinggil sa kalamidad	Kung Kinakailangan		hinggil sa Kung Kinakailangan
b. Pagtatalaga ng mga sasakyang magdadala sa Evacuation Centers at Pagamutan		b. Makapaghanda ng mga sasakyan na kinakailangan sa panahon ng Kalamidad;	Kung Kinakailangan		panahon ng Kung Kinakailangan
c. Pagsasasayos ng mga evacuation centers lalo na ang mga palikuran Nito upang mapanaitili ang kalinisan at mapangalagaan ang kalusugan ng mga evacuees;		c. Maihanda at maisaayos ang mga evacuation centers ;	Kung Kinakailangan		Kung Kinakailangan
d. Paghahanda at pamamahagi ng mga relief goods at mga gamit para sa panmgunahing lunas ;		d. Mabigyan ng tulong ang mga nasalanta ng kalamidad.	Kung kinakailangan	31,095.00	Kung kinakailangan
111. Yugto pagkatapos ng kalamidad					
a. Pagha handa ng mga ulat na nasira ng kalamidad		a. Malinisan ang kalsada dahil sa nagdaang kalamidad	Kung kinakailangan		Kung kinakailangan

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

EDGAR V. SALENDREZ
Chairman Committee on Appropriation

Approved by:

RIO S. MERCENE
Barangay Captain

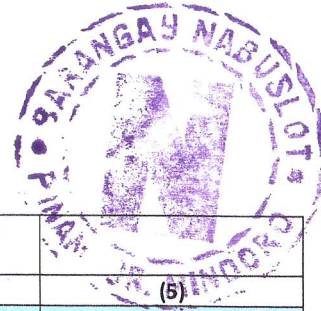
Approved by:

RIO S.
Barangay Captain

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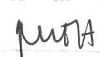
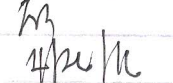
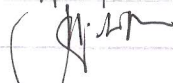


Mga Gawain sa Paghahanda at Pamamahala sa Panhon ng Kalamidad	Pangunahing Ahensya Magtataguyod	Inaasahang Magiging Kalalabasan/ Resulta	Takdang Panahon	
(1)	(2)	(3)	(4)	(5)
1. Yugto bago Dumating ang Kalamidad				
a. Magkaroon ng regular na pagpuopulong ng Barangay Risk Reduction Management Committee	BDRRMC	a. Maisagawa ang regular na pagpupulong ,Quarterly , tuwing ika – unang Sabado ng ikatlongbuwan.	June 1, 2016 September 1, 2016 December 1, 2016	70 % of 5%
b. Patuloy na paghahanda sa panahon ng kalamidad sa pamamagitan ng makabili ng karagdagang Two-way Hnad Held radio upang may magamit ang mga pamilyang nasa evacuation area .	BDRRMC	b. Makabili ng karagdagang two-way Hand Held radio at base ang barangay.	June - July 2016	
c. Patuloy na pamamahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill ,earthquake at iba pa;	BDRRMC	c. Magkaroon ng kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna .	Kung Kinakailangan	
d. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayanang tulong		d. Ang lahat ng mga miyembro ng Barangay Disaster Risk Reduction Management Committee ay kumikilos	Kung Kinakailangan	
11. Yugto sa Kagipitan ng Kalamidad				
a. Pagpapakilos sa mga kasapi ng Barangay Disaster Risk Reduction and Management Committee (BDRRMC) at iba pang sector sa barangay	BDRRMC/MDRRMC	a. Mabigyan babala ang lahat ng mga mamamayan hinggil sa kalamidad	Kung Kinakailangan	
b. Pagtatalaga ng mga sasakyang magdadala sa Evacuation Centers at Pagamutan		b. Makapaghanda ng mga sasakyan na kinakailangan sa panahon ng Kalamidad;	Kung Kinakailangan	
c. Pagsasasayos ng mga evacuation centers lalo na ang mga palikuran Nito upang mapanaitili ang kalinisan at mapangalagaan ang kalusugan ng mga evacuees;		c. Maihanda at maisaayos ang mga evacuation centers ;	Kung Kinakailangan	
d. Paghahanda at pamamahagi ng mga relief goods at mga gamit para sa panmgunahing lunas ;		d. Mabigyan ng tulong ang mga nasalanta ng kalamidad.	Kung kinakailangan	31,095.00
111. Yugto pagkatapos ng kalamidad				
a. Pagha handa ng mga ulat na nasira ng kalamidad		a. Malinisan ang kalsada dahil sa nagdaang kalamidad	Kung kinakailangan	

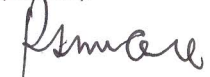
Prepared by:


ERLITA S. LOLONG
Barangay Secretary


EDGAR V. SALENDREZ
Chairman Committee oh Appropriation

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POSITION: 
DATE: 
TIME: 
SIGNATURE: 

Approved by:


RIO S. MERCENE
Barangay Captain