

MUNICIPALITY OF PINAMALAYAN
BARANGAY NABUSLOT
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MCOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive & Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	112,440.00			112,440.00								
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad paid	GF	472,164.00			472,164.00								
1000-1-3	Honorarium of SK Chairman	Barangay	Jan	Dec	Honorarium of 1 SK Chairman paid	GF	67,452.00			67,452.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	67,452.00			67,452.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	67,452.00			67,452.00								
1000-1-6	Honorarium of Utility Worker	Barangay	Jan	Dec	Honorarium of 2 Utility Workers paid	GF	14,760.00			14,760.00								
1000-1-7	Cash Gift	Barangay	Nov	Nov	11 Cash Gift of Sangguniang Barangay paid	GF	55,000.00			55,000.00								
1000-1-8	Year end Bonus	Barangay	Nov	Nov	year end bonus of 11 Barangay Officials paid	GF	65,580.00			65,580.00								
1000-1-9	Mild year Bonus	Barangay	May	May	mild year bonus of 11 Barangay Officials paid	GF	65,580.00			65,580.00								
1000-1-10	Philhealth Premium	Barangay	Jan	Dec	Philhealth Premium 11 Barangay Officials Paid	GF	13,200.00			13,200.00								
Sub-Total							GF	1,001,080.00		1,001,080.00								
1000-2	Administrative Services																	
1000-2-1	Training & Seminars	Barangay	Jan	Dec	All necessary training & seminars attended	GF		50,000.00		50,000.00								
1000-2-2	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		50,000.00		50,000.00								
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies & materials purchased	GF		15,000.00		15,000.00								
1000-2-4	Water Expenses	Barangay	Jan	Dec	Water bill expenses paid monthly	GF		5,000.00		5,000.00								
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses paid monthly	GF		84,000.00		84,000.00								
1000-2-6	Membership Dues & Contribution to organization	Barangay	Jan	Dec	1 membership dues paid	GF		5,000.00		5,000.00								
1000-2-7	Repair & Maintenance of Office Equipment	Barangay	May	Jul	2 type writers and 1 airconditioning unit repaired	GF		3,000.00		3,000.00								
1000-2-8	Repair & Maint.-IT Equip. Software	Barangay	Jan	Dec	1 computer and printer repaired	GF		3,000.00		3,000.00								
1000-2-9	Repair and Maintenance of Roads, Highways and Bridges	Barangay	Jan	Dec	All necessary streetlights repaired	GF		49,643.00		49,643.00								
1000-2-10	2 % Discretionary Fund	Barangay	Jan	Dec	All discretionary expenses paid	GF		964.00		964.00								
1000-2-11	Fidelity Bond Premium	Barangay	Dec	Dec	Fidelity Bond paid	GF		5,000.00		5,000.00								
1000-2-12	Other Maintenance and Operating Expenses	Barangay	Jan	Dec	Other operating expenses paid	GF		10,351.00		10,351.00								
1000-2-13	Barangay Founding Anniversary	Barangay	May	May	Founding Anniversary conducted	GF		40,000.00		40,000.00								



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
SOCIAL SERVICES SECTOR																		
3000-1	Day Care Services																	
3000-1-1	Honorarium of Daycare Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker	GF	64,980.00			64,980.00								
3000-1-2	Installation of Aircon to Senior Citizen Hall	Barangay	May	May	1 unit of Aircon installed at SC Hall	GF			25,000.00	25,000.00					25,000.00			
3000-1-3	Provision on Supplemental Feeding	Barangay	Jul	Jul	All malnourished children provided foods & vitamins	GF	14,442.00			14,442.00					14,442.00			
3000-1-4	Training and Seminar on GAD related Laws/ VAWC	Barangay	April	April	All Barangay Officials and other organizations in the barangay attended GAD related seminar	GF	15,000.00			15,000.00					15,000.00			
3000-2	Health and Nutrition Program																	
3000-2-1	Honorarium of B H W	Barangay	Jan	Dec	Honorarium of 9 B H W paid	GF	66,420.00			66,420.00								
3000-2-2	Purchase of Medical Equipment for PWDs	Barangay	Jan	Jan	3 wheelchairs for PWDs purchased	GF			20,000.00	20,000.00					20,000.00			
3000-2-3	Installation of Water System in the Barangay Health Center	Barangay	Mar	Mar	Water system installed in the BHC	GF			20,000.00	20,000.00					20,000.00			
3000-3	Peace And Order Services																	
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 14 Barangay Tanod paid	GF	103,320.00			103,320.00								
3000-3-2	Honorarium of Barangay Justices	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	73,800.00			73,800.00								
3000-3-3	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 B H R A O paid	GF	7,380.00			7,380.00								
3000-3-4	Other Supplies Expenses	Barangay	Oct	Oct	All necessary other supplies paid	GF	2,000.00			2,000.00								
3000-4	Youth and Sports Development																	
3000-4-1	Capability Building - Anti - Drug Abuse Campaign	Barangay	May	May	all necessary training and seminars on anti-drugs conducted attended	SK Fund	25,222.00			25,222.00								
3000-4-2	Skills Training for OSY	Barangay	Aug	Sep	25 OSY attended training for Small Engine repair	SK Fund	25,222.00			25,222.00								
3000-4-3	Socio Cultural & Sports Activities	Barangay	May	May	1 basketball league sawaw ng lahi and volleyball league conducted	SK Fund	70,222.00			70,222.00								
3000-4-4	Training and Seminars on related Disaster Preparedness	Barangay	Apr	Apr	Training and Seminars on related Disaster Preparedness attended	SK Fund	10,000.00			10,000.00								
3000-4-5	Other Similar Youth-related Development																	
3000-4-6	Construction of additional Fence of Covered Court	Barangay	April	May	15x12 m additional fence of covered court constructed	SK Fund	57,853.00			57,853.00								
3000-4-7	Linggo ng Kabataan	Barangay	Oct	Oct	1 LNK attended	SK Fund	5,000.00			5,000.00								
3000-4-8	2 % Annual Dues	Barangay	Dec	Dec	Annual Dues paid	SK Fund	5,409.00			5,409.00								
3000-4-9	Other Maintenance and Operating Expenses	Barangay	Jan	Dec	All necessary maintenance and other expenses paid	SK Fund	6,283.00			6,283.00								
3000-4-10	Installation of Fiber Glass Board in 2 Basketball Court (Sto. Rosario & Silfo Sta. Ana)	Barangay	Jan	Dec	2 sets of fiber glass installed	SK Fund	40,000.00			40,000.00								
3000-4-11	Clean & Green	Barangay	Apr	Jun	All SK Members attended clean & Green activities	SK Fund	25,222.00			25,222.00								

OFFICE OF THE
MUNICIPAL ENGINEER
MUNICIPALITY OF PINAMALAYAN
BARANGAY NABUSLOT
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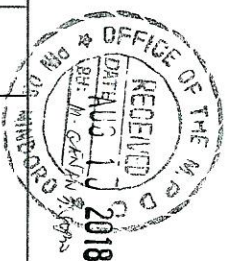
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Approved by:

RODNEY/M. MONTALBAN

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC	
1000	GENERAL PUBLIC SERVICES																		
1000-1	Performance Enhancement Incentives (PEI)	Barangay	Nov	Dec	PEI of 11 Barangay Officials paid		(55,000.000)				(55,000.000)								
1000-2	Office Supplies	Barangay	Jan	Dec	All necessary supplies purchased			(15,000.000)			(15,000.000)								
1000-3	Electricity Expenses	Barangay	Jan	Dec	12 Months of electric bills paid			(60.000)			(60.000)								
1000-4	Water expenses	Barangay	Jan	Dec	12 Months of water expenses paid			(15,000.000)			(15,000.000)								
1000-5	Repair & Maint. Bridges, roads & Highways	Barangay	Jan	Dec	60 units of streetlight installed			(25.000)			(25.000)								
1000-6	Other Maintenance and Operating Expenses	Barangay	Jan	Dec	1 other operating expense paid			(5.000)			(5.000)								
1000-7	Acquisition of Barangay Workers Uniform	Barangay	Mar	Mar	All Barangay Workers Uniform acquired (Elected & Appointed)			(10.000)			(10.000)								
1000-8	Livelihood Program-Rice Trading	Barangay	Feb	Mar	Livelihood Program implemented				(100.000)		(100.000)								
1000-9	Repair & Maintenance of Senior Citizen Office	Barangay	May	Jun	Senior Citizen Office repaired & Maintained			(50.000)			(50.000)								
1000-10	Livelihood Program: Solo Parents - Rags Making	Barangay	Feb	Mar	1 unit of sewing machine purchased and 10 kgs of used clothes prepared				(20.000)		(20.000)								
1000-11	Livelihood Program: Women's Federation - Food Preparation	Barangay	Feb	Mar	3 kinds of preservative foods prepared			(20.000)			(20.000)								
1000-12	Livelihood Program: Farmers Federation- Gulayan sa Barangay	Barangay	Feb	Mar	Different Kinds of Seeds prepared			(20.000)			(20.000)								
1000-13	Livelihood Program: Retirees Association- Sewing Machine Center	Barangay	Feb	Mar	3 sewing machine purchased				(40,000.000)		(40,000.000)								
	SUBTOTAL:						(55,000.000)	(30,190.000)	(40,120.000)	(125,310.000)									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Acquisition of Toilet Bowl	Barangay	Aug	Aug	50 units of toilet bowl acquired				(50.000)		(50.000)								
3000-2	Acquisition of Jettomatic Pump	Barangay	Sep	Sep	20 jettomatic pump acquired				(100.000)		(100.000)								
3000-3	Rehabilitation of Barangay Hall	Barangay	Jun	July	20 sq. meter of Brgy. Hall office rehabilitate				(100.000)		(100.000)								
3000-4	Repair & Maintenance of Basketball Court	Barangay	Mar	Apr	10 LM of Basketball Court repaired & maintained			(50.000)			(50.000)								
3000-5	Purchase of Sports equipment	Barangay	Mar	Apr	Ball, volleyballnet, gloves, softball/bat				(30.000)		(30.000)								
3000-6	Installation of Pathwalk Lights	Barangay	May	Jun	10 post of Pathwalk lights installed				(80.000)		(80.000)								
3000-7	Rehabilitation of Day Care Center	Barangay	Apr	May	2 Day Care Center rehab				(100.000)		(100.000)								
3000-8	Expansion of Covered Pathwalk-Nabulsot Central School	Barangay	Apr	May	50 LM of covered pathwalk expand				(150.000)		(150.000)								
3000-9	MRF Installation	Barangay	Apr	May	3 x 4 sq. meter MRF installed				(100.000)		(100.000)								
3000-10	Acquisition of Stand fan and ceiling fan- Nabulsot Central School	Barangay	Jun	July	6 pcs Stand fan & Ceiling fan acquired				(100.000)		(100.000)								
SUBTOTAL:																			

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8000	ECONOMIC SERVICES SECTOR																	
8000-1	Resealing of Roadway (Buhô Road to Calinaog Boundary)	Barangay /PEO	Oct	Dec	500 linear meter road resealled				(150,000)	(150,000)								
8000-2	continuation of Concreting of Roadway (Sta. Teresita to San Pedro)	Barangay	May	May	120LM of road concreted in sifo Sta. Teresita				(150,000)	(150,000)								
8000-3	Concreting of Pathway (Sta. Lucia)	Barangay	Apr	May	150LM of Pathway concreted				(175,000)	(175,000)								
8000-4	Concreting of Pathway (Sta. Rosario - San Pedro)	Barangay	May	Jun	150LM of Pathway concreted				(175,000)	(175,000)								
8000-5	Concreting of Pathway (Sta. Teresita)	Barangay	Jun	Jul	150LM of Pathway concreted				(175,000)	(175,000)								
8000-6	Concreting of Provincial Road - St. Bernadette P.I. & II going to Calinaog	Barangay /PEO	Apr	Jun	1.5 KM of road concreted				(2,000,000)	(2,000,000)								
8000-7	Installation of electrometer of DCC Sta. Ana	Barangay/h	Mar	May	1electric meter installed				(2,000)	(2,000)								
8000-8	Construction of Open Canal in Sta. Teresita going to Calinaog (right side)	Barangay	July	Aug	100 linear meter open canal constructed				(150,000)	(150,000)								
8000-9	Repair & Maintenance of Multi-Purpose Hall	Barangay	Apr	May	6,10 x 10,17 square meters of Multi-Purpose hall repaired & maintained			(200,000)		(200,000)								
8000-10	Repair & Maintained of Multi Purpose of Covered Court	Barangay	May	Jun	all necessary repaired & maintained			(500,000)		(500,000)								
9000	OTHER SERVICES SECTOR																	
9000-1	Provision of construction materials to victims of calamities	Barangay	May	Dec	All necessary construction materials to the victims of calamities				(150,000)	(150,000)								
9000-2	Acquisition of lot for the relocation of informal settlers and victims of calamity	Barangay	Jun	Jun	1 hectare of lot acquired				(3,000,000)	(3,000,000)								
9000-3	Construction of comfort rooms for male and female	Barangay	Oct	Dec	3 public comfort rooms for male & female constructed				(600,000)	(600,000)								
	SUBTOTAL:								(7,427,000,000)	(7,427,000,000)								
	GRAND TOTAL						(55,000,000)	(30,240,000)	(7,457,930,000)	(7,553,170,000)								

Prepared by:

ERLITA S. LOLONG
Barangay Secretary

Noted by:

EDGAR V. SALENDREZ
Chairman Comm. On Approp.

Attested by:

RODIE M. MONTALBAN
Punong Barangay